To: Williams, Laura[williams.laura@epa.gov]

From: Bielenberg, Ben

Sent: Thur 8/13/2015 4:48:07 PM
Subject: RE: R9 Gold King Cost Estimate

Will do! And I'll add her.

From: Williams, Laura

Sent: Thursday, August 13, 2015 10:47 AM

To: Bielenberg, Ben

Subject: Re: R9 Gold King Cost Estimate

Thank you Ben. Can you incorporate these changes into your previous email prior to the 2 pm talk? Also, please make sure that Lavone Martinez from HQ is part of our 2 pm. Thanks! lw

Sent from my iPhone

On Aug 13, 2015, at 10:17 AM, Bielenberg, Ben < Bielenberg. Ben@epa.gov > wrote:

Updated R9 numbers.

From: Lee, Barbara

**Sent:** Thursday, August 13, 2015 10:13 AM

To: Bielenberg, Ben; Brown, Cynthia; Wood, David; Milbeck, Regina; Portillos, Christine

Cc: Guria, Peter; Allen, HarryL; Meltzer, Kathy; Huang, Miao-ling

Subject: RE: R9 Gold King Cost Estimate

Hi Ben,

Here's our revised estimate to Sept 30. Please let me know if you have any questions.

#### Payroll:

\$720,000 - \$12k/day rounded up for 12 people (\$80/hr loaded rate for 12 hrs/day

for 2 months) - to be charged to R9 Account

\$180,000 - \$3k/day rounded up for 3 people (\$80/hr loaded rate for 12 hrs/day for 2 months) – to be charged to R8 Account (may already be

included in R8 numbers)

### Travel:

\$150,000 - \$2,500/day rounded up for 9 people (\$250/day/person for 4 months) – to be Charge to R9 Account

\$ 48,000 - \$800/day rounded up for 3 people at (\$250/day/person for 4 months) – to be charge to R9 Account

NOTE: Currently we have more than 3 people's charges on R8's account but we will be adjusting the TAs. The above number is how the travel should be charged.

Current Contracts/IA (R9 SSID) Obligations:



Thanks!

Barbara Lee US EPA, Region IX Emergency Response, Planning, and Prevention

<u>Lee.barbara@epa.gov</u> Office (415) 972-3195

Fax (415) 947-3518

From: Bielenberg, Ben

Sent: Thursday, August 13, 2015 7:17 AM

To: Brown, Cynthia; Lee, Barbara; Wood, David; Milbeck, Regina

Subject: RE: R9 Gold King Cost Estimate

We did Sept 30 as well. Barbara, I may adjust your figures for just two months to match R8 and R6 when compiling and submitting. Are you ok with that?

BB

From: Brown, Cynthia

Sent: Thursday, August 13, 2015 7:58 AM

To: Lee, Barbara; Wood, David; Bielenberg, Ben; Portillos, Christine; Milbeck, Regina;

Ferguson, Ralph

Cc: Guria, Peter; Allen, HarryL; Meltzer, Kathy; Huang, Miao-ling; Yo-Eco, Anabel

Subject: RE: R9 Gold King Cost Estimate

Our estimates were only through the end of the fiscal year. Are we supposed to submit estimates for a longer time frame?

Cynthia K. Brown

Removal Enforcement Coordinator

214-665-7480

Brown.cynthia@epa.gov

From: Lee, Barbara

Sent: Wednesday, August 12, 2015 6:27 PM

To: Wood, David; Bielenberg, Ben; Portillos, Christine

Cc: Guria, Peter; Allen, HarryL; Brown, Cynthia; Meltzer, Kathy; Huang, Miao-ling; Yo-

Eco, Anabel

# Subject: R9 Gold King Cost Estimate

The following is R9's estimate for the purpose of including in the R8 Action Memo.

## Payroll:

\$1,440,000 - 12 people at \$12k/day rounded up (\$80/hr loaded rate for 12 hrs/day for 4 months) – to be charged to R9 Account

\$ 360,000 - 3 people at \$3k/day rounded up (\$80/hr loaded rate for 12 hrs/day for 4 months) – to be charged to R8 Account (may already be included in R8 numbers)

### Travel:

\$300,000 - 9 people at \$2,500/day rounded up (\$250/day/person for 4 months) - to be Charge to R9 Account

\$96,000 - 3 people at \$800/day rounded up (\$250/day/person for 4 months) – to be charge to R9 Account

NOTE: Currently we have more than 3 people's charges on R8's account but we will be adjusting the TAs. The above number is how the travel should be charged.

Current Contracts/IA (R9 SSID) Obligations:



Please let me know if you have any questions.

Barbara Lee US EPA, Region IX Emergency Response, Planning, and Prevention Office (415) 972-3195

Fax (415) 947-3518

From: Brown, Cynthia

Sent: Wednesday, August 12, 2015 10:19 AM

To: Lee, Barbara; Portillos, Christine

Cc: Guria, Peter

Subject: RE: Gold King

We are currently charging all site work to the Region 6 account number.

Payroll \$25,560/day 38 people/\$60 loaded rate

**Travel** \$9,400/day 16 people/\$250/day

### Contracts

CBI/Ex. 4

Cynthia K. Brown

Removal Enforcement Coordinator

214-665-7480

Brown.cynthia@epa.gov